

7.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT MARCH 2013

(Amount in thousands)

NAME OF DISTRICT	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt
TRIVANDRUM	27916885	24209901	86.72	5097678	3631112	71.23	31506396	36410793	115.57	64520959	64251806	99.58	15779598	72753508	461.06	80300557	137005314	170.62
KOLLAM	39443588	37466868	94.99	2381737	6695916	281.14	27047800	24426755	90.31	68873125	68589539	99.59	8286700	8116340	97.94	77159825	76705879	99.41
PATHANAMTHITTA	17036552	17237178	101.18	1473111	983519	66.76	16857967	17889119	106.12	35367630	36109816	102.10	15130515	9232670	61.02	50498145	45342486	89.79
ALAPPUZHA	14054500	21184469	150.73	5495100	1545524	28.13	25623000	23013123	89.81	45172600	45743116	101.26	9322976	12750663	136.77	54495576	58493779	107.34
KOTTAYAM	23421545	25471661	108.75	3401689	1540412	45.28	29702745	33318365	112.17	56525979	60330438	106.73	21222021	12240042	57.68	77748000	72570480	93.34
IDUKKI	12589040	15703779	124.74	1183929	443429	37.45	13219597	15016288	113.59	26992566	31163496	115.45	2573828	4858406	188.76	29566394	36021902	121.83
ERNAKULAM	27205641	33011794	121.34	12147605	9527737	78.43	33857791	42407614	125.25	73211037	84947145	116.03	31717800	64583160	203.62	104928837	149530305	142.51
THRISSUR	27740000	47462017	171.10	5650000	4276661	75.69	46650000	49102335	105.26	80040000	100841013	125.99	20360000	44370995	217.93	100400000	145212008	144.63
PALAKKAD	29649131	37773102	127.40	3754937	2148905	57.23	24774119	35387017	142.84	58178187	75309024	129.45	16030145	9857653	61.49	74208332	85166677	114.77
MALAPPURAM	21398076	33469106	156.41	1414685	785662	55.54	14502240	16248126	112.04	37315001	50502894	135.34	21964635	45718622	208.15	59279636	96221516	162.32
KOZHIKODE	21499071	29235740	135.99	1518910	1941490	127.82	20188962	15759155	78.06	43206943	46936385	108.63	16641452	36180722	217.41	59848395	83117107	138.88
WAYANAD	13600000	15466000	113.72	400000	379100	94.78	4200000	3205100	76.31	18200000	19050200	104.67	1600000	1614300	100.89	19800000	20664500	104.37
KANNUR	14935393	26980337	180.65	2466645	2327479	94.36	27876436	35463434	127.22	45278474	64771250	143.05	33754796	66266471	196.32	79033270	131037721	165.80
KASARGODE	10154383	12431496	122.42	693186	525511	75.81	7517865	7315293	97.31	18365434	20272300	110.38	14006701	31569131	225.39	32372135	51841431	160.14
TOTAL	300643805	377103448	125.43	47079212	36752457	78.07	323524918	354962517	109.72	671247935	768818422	114.54	228391167	420112683	183.94	899639102	1188931105	132.16

7.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT MARCH 2013

(Amount in thousands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.
A	State Bank Group																		
1	STATE BANK OF INDIA	10714205	18960830	176.97	2439957	2993431	122.68	15780321	10560193	66.92	28934483	32514454	112.37	7037061	7307510	103.84	35971544	39821964	110.70
2	STATE BANK OF BIK&JA	12000	0	0.00	12000	0	0.00	8000	2700	33.75	32000	2700	8.44	60000	18000	30.00	92000	20700	22.50
3	STATE BANK OF MYSORE	30650	64938	211.87	39950	183483	459.28	305550	234034	76.59	376150	482455	128.26	89800	123715	137.77	465950	606170	130.09
4	STATE BANK OF HYDBD	6000	70	1.17	7000	1550120	22144.57	43500	4421416	###	56500	5971606	###	68000	1490978	2192.61	124500	7462584	5994.04
5	STATE BANK OF TRVCRE	19603853	32765765	167.14	3854888	1182494	30.68	21623906	12680325	58.64	45082647	46628584	103.43	11138015	9216466	82.75	56220662	55845050	99.33
6	STATE BANK OF PATIALA	4000	0	0.00	4000	0	0.00	8000	0	0.00	16000	0	0.00	2000	0	0.00	18000	0	0.00
	Total - State Bank Group	30370708	51791603	170.53	6357795	5909528	92.95	37769277	27898668	73.87	74497780	85599799	114.90	18394876	18156669	98.71	92892656	103756468	111.70
B	Nationalised Banks																		
1	ALLAHABAD BANK	47400	156674	330.54	39000	131818	337.99	295130	168676	57.15	381530	457168	119.82	112400	74977	66.71	493930	532145	107.74
2	ANDHRA BANK	145933	32688	22.40	92250	12726	13.80	325070	44982	13.84	563253	90396	16.05	227450	25104	11.04	790703	115500	14.61
3	BANK OF BARODA	1224277	3751035	306.39	431980	153098	35.44	2218083	808950	36.47	3874340	4713083	121.65	1075780	776611	72.19	4950120	5489694	110.90
4	BANK OF INDIA	1458824	1449420	99.36	518363	78711	15.18	2297651	943351	41.06	4274838	2471482	57.81	760942	355478	46.72	5035780	2826960	56.14
5	BANK OF MAHARASHTRA	25500	9026	35.40	34000	4265	12.54	117200	233675	199.38	176700	246966	139.77	100000	56898	56.90	276700	303864	109.82
6	CANARA BANK	18804417	40833781	217.15	2737930	945835	34.55	10165522	8645685	85.05	31707869	50425301	159.03	4193585	3150821	75.13	35901454	53576122	149.23
7	CENTRAL BANK OF INDIA	1067197	2292749	214.84	205789	55787	27.11	1020897	601442	58.91	2293883	2949978	128.60	760700	659149	86.65	3054583	3609127	118.15
8	CORPORATION BANK	1001112	2310138	230.76	1533475	172028	11.22	1596855	1547317	96.90	4131442	4029483	97.53	2462050	980421	39.82	6593492	5009904	75.98
9	DENA BANK	32290	28559	88.45	111130	114127	102.70	208910	340703	163.09	352330	483389	137.20	348200	158879	45.63	700530	642268	91.68
10	INDIAN BANK	1107605	1467090	132.46	497204	35781	7.20	1525922	802288	52.58	3130731	2305159	73.63	990510	675431	68.19	4121241	2980590	72.32
11	INDIAN OVERSEAS BANK	3496816	3780779	108.12	857174	484616	56.54	2438465	1974886	80.99	6792455	6240281	91.87	1771130	3438457	194.14	8563585	9678738	113.02
12	ORNTL BANK OF COMM	106200	141665	133.39	90100	118644	131.68	557050	261434	46.93	753350	521743	69.26	665650	162755	24.45	1419000	684498	48.24
13	PUNJAB NATIONAL BANK	2262179	2991102	132.22	703365	256698	36.50	4084641	2435607	59.63	7050185	5683407	80.61	1866611	6413436	343.59	8916796	12096843	135.66
14	PUNJAB & SIND BANK	2710	4858	179.26	4000	990	24.75	45700	22069	48.29	52410	27917	53.27	24000	15968	66.53	76410	43885	57.43
15	SYNDICATE BANK	4046521	13890890	343.28	861328	124219	14.42	4342956	2131169	49.07	9250805	16146278	174.54	3042109	2253183	74.07	12292914	18399461	149.68
16	UNION BANK OF INDIA	5856508	10047181	171.56	1691465	357907	21.16	4467540	5858737	131.14	12015513	16263825	135.36	1485006	7369188	496.24	13500519	23633013	175.05
17	UNITED BANK OF INDIA	43900	98877	225.23	37300	3306	8.86	146700	24588	16.76	227900	126771	55.63	57000	40713	71.43	284900	167484	58.79
18	UCO BANK	333631	604531	181.20	117990	7650	6.48	633558	197412	31.16	1085179	809593	74.60	444568	33932	7.63	1529747	843525	55.14
19	VIJAYA BANK	1435667	2058374	143.37	271591	131946	48.58	1875919	613322	32.69	3583177	2803642	78.24	666708	321893	48.28	4249885	3125535	73.54
20	IDBI BANK	327350	374913	114.53	241880	32455	13.42	332600	1484609	446.36	901830	1891977	209.79	332670	1836962	552.19	1234500	3728939	302.06
	Total - Nationalised Banks	42826037	86324330	201.57	11077314	3222607	29.09	38696369	29140902	75.31	92599720	118687839	128.17	21387069	28800256	134.66	113986789	147488095	129.39
C	RRBs																		
1	N.M.G.B	12629466	13447638	106.48	741449	429228	57.89	9434969	13291518	140.88	22805884	27168384	119.13	5522510	2400128	43.46	28328394	29568512	104.38
2	S.M.G.B	17843208	20285365	113.69	1064827	450469	42.30	7614333	5622003	73.83	26522368	26357837	99.38	2960346	5003474	169.02	29482714	31361311	106.37
	Total - RRBs	30472674	33733003	110.70	1806276	879697	48.70	17049302	18913521	110.93	49328252	53526221	108.51	8482856	7403602	87.28	57811108	60929823	105.39
	Total Public Sector Banks	103669419	171848936	165.77	19241385	10011832	52.03	93514948	75953091	81.22	216425752	257813859	119.12	48264801	54360527	112.63	264690553	312174386	117.94

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(Amount in thosands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.	Target	Achvmnt	% Ach.
D	Private Sector Banks																		
1	CATHOLIC SYRIAN BANK	4428839	4497641	101.55	868178	905488	104.30	6479704	4406567	68.01	11776721	9809696	83.30	4147538	14938132	360.17	15924259	24747828	155.41
2	DHANLAXMI BANK	2967065	3586664	120.88	488810	184041	37.65	2868913	1551652	54.09	6324788	5322357	84.15	2827812	2767317	97.86	9152600	8089674	88.39
3	FEDERAL BANK	9923323	13250201	133.53	1968006	1800359	91.48	11515151	8194312	71.16	23406480	23244872	99.31	9328024	17212240	184.52	32734504	40457112	123.59
4	KARNATAKA BANK	16491	117240	710.93	20030	5777	28.84	108020	158578	146.80	144541	281595	194.82	69959	430295	615.07	214500	711890	331.88
5	KARUR VYSA BANK	36450	40834	112.03	28561	0	0.00	117760	16154	13.72	182771	56988	31.18	162000	12732	7.86	344771	69720	20.22
6	LAKSHMI VILAS BANK	54050	60140	111.27	29150	0	0.00	88150	4916	5.58	171350	65056	37.97	59500	40131	67.45	230850	105187	45.57
7	SOUTH INDIAN BANK	7290967	7186100	98.56	1349083	1714474	127.08	8152056	6119969	75.07	16792106	15020543	89.45	7805809	8338993	106.83	24597915	23359536	94.97
8	T.N.MERCANTILE BANK	57900	90688	156.63	87200	510	0.58	130600	184262	141.09	275700	275460	99.91	64500	696866	1080.41	340200	972326	285.81
9	ING VYSA BANK	116902	18930	16.19	40020	0	0.00	215960	14061	6.51	372882	32991	8.85	265400	36152	13.62	638282	69143	10.83
10	CITY UNION BANK	151340	336817	222.56	68090	195892	287.70	172655	328375	190.19	392085	861084	219.62	194200	2573235	1325.04	586285	3434319	585.78
11	INDUS IND BANK	62378	852	1.37	93361	0	0.00	251323	321864	128.07	407062	322716	79.28	354150	8943360	2525.30	761212	9266076	1217.28
12	HDFC BANK	3873760	6210255	160.32	586592	2734556	466.18	2168720	2151874	99.22	6629072	11096685	167.39	1915620	9424780	492.00	8544692	20521465	240.17
13	ICICI BANK	733125	918173	125.24	267490	916278	342.55	1094750	256732	23.45	2095365	2091183	99.80	1229930	5285846	429.77	3325295	7377029	221.85
14	JAMMU & KASHMIR BANK	12000	900	7.50	12000	900	7.50	22000	2700	12.27	46000	4500	9.78	12000	1001818	8348.48	58000	1006318	1735.03
15	AXIS BANK	885850	888975	100.35	300850	343108	114.05	876000	2341730	267.32	2062700	3573813	173.26	1049200	3686205	351.33	3111900	7260018	233.30
16	YES BANK	8000	958406	11980.08	100000	958406	958.41	24000	365480	1522.83	132000	2282292	1729.01	24000	0	0.00	156000	2282292	1463.01
17	KOTAK MAHINDRA BANK	12000	0	0.00	24000	0	0.00	12000	0	0.00	48000	0	0.00	24000	0	0.00	72000	0	0.00
	Total-Private Sector Banks	30630440	38162816	124.59	6331421	9759789	154.15	34297762	26419226	77.03	71259623	74341831	104.33	29533642	75388102	255.26	100793265	149729933	148.55
	Total Commercial Banks	134299859	210011752	156.38	25572806	19771621	77.32	127812710	102372317	80.10	287685375	332155690	115.46	77798443	129748629	166.78	365483818	461904319	126.38
E	Co-operative Sector																		
1	KERALA STATE COOP BK	86746286	79357363	91.48	6294149	7894473	125.43	120930519	183201232	151.49	213970954	270453068	126.40	113654836	211596491	186.17	327625790	482049559	147.13
3	KSC ARDB	5630712	6211673	110.32	2129099	334735	15.72	7737253	4630286	59.84	15497064	11176694	72.12	256845	160247	62.39	15753909	11336941	71.96
	Total - Co-operative Sector	92376998	85569036	92.63	8423248	8229208	97.70	128667772	187831518	145.98	229468018	281629762	122.73	113911681	211756738	185.90	343379699	493386500	143.69
F	Others																		
1	KFC	85000	0	0.00	2293866	1903534	82.98	1454814	418292	28.75	3833680	2321826	60.56	300128	786748	262.14	4133808	3108574	75.20
	Total - Others	85000	0	0.00	2293866	1903534	82.98	1454814	418292	28.75	3833680	2321826	60.56	300128	786748	262.14	4133808	3108574	75.20
	GRAND TOTAL	226761857	295580788	130.35	36289920	29904363	82.40	257935296	290622127	112.67	520987073	616107278	118.26	192010252	342292115	178.27	712997325	958399393	134.42